

NOTICE
TO THE PUBLIC

The Heard County Commissioners will hold a Public Hearing on the proposed FY2022-2023 budget on June 21, 2022, at 6:30 p.m. at their regular meeting and will adopt the budget in a called meeting on June 30, 2022 at 5:00 p.m. in the commission chambers of the Heard County Administration Building. The budget period is for July 1, 2022 through June 30, 2023. A summary of the budget is as follows:

REVENUES:	Taxes	\$10,233,200.00
	Intergovernmental	80,000.00
	Charges of Services	1,698,550.00
	Other Revenues	1,743,703.51
TOTAL REVENUES:		<u>\$13,755,453.51</u>
EXPENDITURES:	General Government	\$1,248,118.98
	Tax Administration	446,394.68
	Courts	1,090,213.33
	Public Safety	6,631,069.37
	Public Works	1,505,479.45
	Health and Welfare	2,307,454.56
	Agriculture	82,842.81
	Other	443,880.33
TOTAL EXPENDITURES:		<u>\$13,755,453.51</u>

Copies of the detailed budgets are available for inspection in the Heard County Commissioners Office, Room 200, Heard County Administration Building, from 8:00 am to 12:00 pm and 1:00 pm to 5:00 p.m., Monday through Friday.